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MEMORANDUM

August 15, 2012

TO: Lorne Malkiewich, Secretary
Interim Finance Committee

FROM: Jeff Mohlenkamp, Director
Department of Administration

SUBJECT: Next Interim Finance Committee Meeting

Please place the following item on the agenda of the August 23, 2012 Interim Finance Committee meeting:

I. WORK PROGRAMS

- 102. ATTORNEY GENERAL'S OFFICE - VIOLENCE AGAINST WOMEN GRANTS - FY 12**
Addition of \$85,992 in federal ARRA funds and deletion of \$85,992 in federal Services, Training, Officers, Prosecutors (STOP) grant funds to ensure grants are properly budgeted to process year end expenditures. Requires Interim Finance approval since the amount added to the Prosecution expenses category exceeds 10 percent of the legislatively approved amount for that category. **Work Program #C24573**

State of Nevada Work Program

WP Number: C24573

FY 2012

☐ Add Original Work Program

☒ XXX Modify Work Program

BUDGET DIVISION USE ONLY

DATE _____

APPROVED ON BEHALF OF
THE GOVERNOR BY _____

DATE	FUND	AGENCY	BUDGET	DEPT/DIV/BUDGET NAME
08/10/12	101	030	1040	AG - VIOLENCE AGAINST WOMEN GRANTS

Funds Available

Budgetary GLs (2501 - 2599)	Description	WP Amount	Revenue GLs (3000 - 4999)	Description	WP Amount	Current Authority	Revised Authority
			3580	FEDERAL STOP GRANT	(85,992)	2,212,745	2,126,753
			3583	FEDERAL ARRA FUNDS	85,992	130,078	216,070
Subtotal Budgetary General Ledgers		0	Subtotal Revenue General Ledgers(RB)		0		2,342,823
Total Budgetary & Revenue GLs					0		

Expenditures

CAT	Amount	CAT	Amount
11	(35,000)		
12	(35,000)		
14	(15,992)		
31	35,000		
32	35,000		
34	15,992		

Sub Total Category Expenditures

0

Remarks

The purpose of this work program is to increase revenue RGL 3583 - STOP ARRA and reduce revenue RGL 3580 STOP grant. In addition increase STOP ARRA grant expenditure authority in Cat 31- Law Enforcement, Cat 32 - Prosecution expenses and Cat 34 Discretionary Grants and decrease STOP grant expenditure authority in Cat 11- Law Enforcement, Cat - 12 Prosecution expense and Cat 14 Discretionary grant.

Total Budgetary General Ledgers and Category Expenditures (AP)

0

dcallens

Authorized Signature

08/10/12

Date

Controller's Office Approval

Requires Interim Finance approval since WP exceeds \$30,000 and is 10% or more cumulative for category

#: 102

Department of Administration Work Program Packet Checklist

- ✓ Work program form
- ✓ Work program packet checklist
- ✓ Cumulative modification worksheet
- ✓ Cover Page detailing the reasons for the revision, benefits to the division, department and state and consequences if not approved
- ✓ Financial/Budget Status Reports (current)
- ☐ Budget projections with corresponding detail
- ✓ Fund map reflecting amounts before and after the revision
- ☐ NPD 19 (If requesting new position) **include copy of current organizational chart w/proposed change**
- ☐ Quotes for the purchase of unbudgeted items (i.e., equipment, computers, etc.)
- ☐ Spreadsheets/detailed calculations supporting request

WORK PROGRAM REVISIONS INVOLVING GRANTS MUST ALSO INCLUDE

- ✓ Grant history/reconciliation form for grants
- ✓ Copies of all grant awards for the current year listed on the grant reconciliation form
- ✓ Copy of grant budget - if applicable
- ☐ Summary of the grant program and purpose if not included in the grant award document

IFC determination evaluation (reason work program does or does not require IFC approval indicated with an X)

Requires IFC approval because

- | | |
|---|---|
| <input type="checkbox"/> \$75,000 or more cumulative for an expenditure category | ✓ Exceeds \$30,000 cumulative and is 10% or more cumulative for an expenditure category |
| <input type="checkbox"/> Involves the allocation of block grant funds and the agency is choosing to use the IFC meeting for the required public hearing per NRS 353.345 | <input type="checkbox"/> Non-governmental grant or gift in excess of \$20,000 |
| <input type="checkbox"/> Includes new positions | <input type="checkbox"/> Other: |

Does not require IFC approval because

- | | |
|--|--|
| <input type="checkbox"/> \$30,000 or less cumulative for each expenditure category | <input type="checkbox"/> Places funds in Reserves, Reserve for Reversion, or Retained Earnings categories only |
| <input type="checkbox"/> Less than \$75,000 cumulative and 10% cumulative for each expenditure category | <input type="checkbox"/> Non-executive budget |
| <input type="checkbox"/> \$5,000 or less for expenditure categories 02, 03, 05, & 30 and \$10,000 or less for any other expenditure categories | <input type="checkbox"/> Other: |
| <input type="checkbox"/> Implements general/highway fund salary adjustments approved by the BOE | Approved by:
Date: |

**STATE OF NEVADA
ATTORNEY GENERAL'S OFFICE**

**Budget Account 1040 - AG - VIOLENCE AGAINST WOMEN GRANTS
Work Program C24573
Fiscal Year 2012**

Submitted August 10, 2012

Budget Account's Primary Purpose, Function and Statutory Authority

Budget Account 1040 tracks grant funding awards to the Office of the Attorney General. These funds primarily originate from the federal Violence Against Women Act administered through the U.S. Department of Justice Office on Violence Against Women. There are annually awarded pass-through formula grants and various competitive program grants.

Purpose of Work Program

The purpose of this work program is to increase revenue RGL 3583 - STOP ARRA and reduce revenue RGL 3580 STOP grant. In addition increase STOP ARRA grant expenditure authority in Cat 31- Law Enforcement, Cat 32 - Prosecution expenses and Cat 34 Discretionary Grants and decrease STOP grant expenditure authority in Cat 11- Law Enforcement, Cat - 12 Prosecution expense and Cat 14 Discretionary grant.

Justification

The current Legislative authority in the STOP ARRA is insufficient to pay the current SFY12 outstanding liabilities and the STOP Legislative authority is overstated.

Expected Benefits to be Realized

Budget 1040 liabilities will be paid in a timely manner and allow the Office of the Attorney General to close their SFY12 books.

Explanation of Projections and Documentation

Budget Status Reports
Grant Reconciliation
Fund Map after Work Program
Grant documents included for affected categories.
List of Sub-grantees that are to be paid from these funds.

New Positions: No

Summary of Alternatives and Why Current Proposal is Preferred

No real alternatives available.

**STATE OF NEVADA WORK PROGRAM
ATTORNEY GENERAL'S OFFICE
AG - VIOLENCE AGAINST WOMEN GRANTS
B/A 1040 SFY12**

	REVENUES	Original or Legislatively Approved Work Program	APPROVED				
			FIRST	SECOND	THIRD	FOURTH	FIFTH
			Work Program	Work Program	Work Program	Work Program	Work Program
G.L.#	Description		WP # C21638	WP # C22449	WP # C22367	WP # C22788	WP # C22596
2520	FEDERAL FUNDS FROM PREVIOUS YEAR	855,212				-855,212	
3580	FEDERAL STOP GRANT	884,928				249,633	
3581	FED GEAP GRANT	304,109					
3583	FEDERAL ARRA FUNDS	133,481					
3586	SASP GRANT	83,686				83,685	
3587	FEDERAL RURAL GRANT	143,417	181,338			190,742	
3588	FEDERAL GRANT-H	0					181,420
4669	TRANS FROM OTHER B/A SAME FUND	0		12,028			
4757	TRANS FROM DPS CRIMINAL JUSTICE	0			90,000		
	Total Revenues	2,404,833	181,338	12,028	90,000	-331,152	181,420
	EXPENDITURES						
	Description						
Cat	Description						
01	PERSONNEL SERVICES	406,240	67,667		9,000		
04	OPERATING EXPENSES	658					
11	LAW ENFORCEMENT GRANT	242,572					
12	PROSECUTION EXPENSES	272,231					
13	VICTIMS SERVICES GRANT	357,963					
14	DISCRETIONARY GRANTS	162,625					
15	ARREST POLICIES	205,726					
16	RURAL GRANTS	17,018	113,671				
18	TRANSFERS TO AG ADMIN FUND	32,019					
19	COURTS	75,956					
21	SASP GRANT	167,371					
22	CEV EXPENDITURES	0					181,420
26	INFORMATION SERVICES	837					
27	DRUG ENDANGERED CHILDREN	0			81,000		
31	LAW ENFORCEMENT GRANT	22,682					
32	PROSECUTION EXPENSES	22,682					
33	VICTIMS SERVICES GRANT	27,218					
34	DISCRETIONARY GRANTS	13,609					
38	ADMINISTRATION	32,871					
39	COURTS	4,536					
40	TITLE NEEDED	0		12,028			
86	RESERVE	331,152				-331,152	
87	PURCHASING ASSESSMENT	91					
88	STATEWIDE COST ALLOCATION PLAN	8,776					
	Total Expenditures	2,404,833	181,338	12,028	90,000	-331,152	181,420

**STATE OF NEVADA WORK PROGRAM
ATTORNEY GENERAL'S OFFICE
AG - VIOLENCE AGAINST WOMEN GRANTS
B/A 1040 SFY12**

	REVENUES	Original or Legislatively Approved Work Program	APPROVED				PENDING
			SIXTH	SEVENTH	EIGHTH	NINTH	TENTH
			Work Program	Work Program	Work Program	Work Program	Work Program
			WP # C22759	WP # C22925	WP # C22931	WP # C23948	WP # C24573
G.L.#	Description						
2520	FEDERAL FUNDS FROM PREVIOUS YEAR	855,212					
3580	FEDERAL STOP GRANT	884,928	872,442	190,742		15,000	-85,992
3581	FED GEAP GRANT	304,109					
3583	FEDERAL ARRA FUNDS	133,481			82,589	-85,992	85,992
3586	SASP GRANT	83,686		55,862		70,992	
3587	FEDERAL RURAL GRANT	143,417		-190,742			
3588	FEDERAL GRANT-H	0					
4669	TRANS FROM OTHER B/A SAME FUND	0					
4757	TRANS FROM DPS CRIMINAL JUSTICE	0					
	Total Revenues	2,404,833	872,442	55,862	82,589	0.00	0.00
	EXPENDITURES						
Cat	Description						
01	PERSONNEL SERVICES	406,240				60	
04	OPERATING EXPENSES	658					
11	LAW ENFORCEMENT GRANT	242,572	321,009			-6,400	-35,000
12	PROSECUTION EXPENSES	272,231	300,855			-10,442	-35,000
13	VICTIMS SERVICES GRANT	357,963	138,848				
14	DISCRETIONARY GRANTS	162,625	89,467				-15,992
15	ARREST POLICIES	205,726					
16	RURAL GRANTS	17,018					
18	TRANSFERS TO AG ADMIN FUND	32,019	15,335			-51	
19	COURTS	75,956	6,928			31,833	
21	SASP GRANT	167,371		55,862		70,992	
22	CEV EXPENDITURES	0					
26	INFORMATION SERVICES	837					
27	DRUG ENDANGERED CHILDREN	0					
31	LAW ENFORCEMENT GRANT	22,682			18,689	-15,000	35,000
32	PROSECUTION EXPENSES	22,682			80,659	-70,992	35,000
33	VICTIMS SERVICES GRANT	27,218			-8,297		
34	DISCRETIONARY GRANTS	13,609			22,821		15,992
38	ADMINISTRATION	32,871			-26,747		
39	COURTS	4,536			-4,536		
40	TITLE NEEDED	0					
86	RESERVE	331,152					
87	PURCHASING ASSESSMENT	91					
88	STATEWIDE COST ALLOCATION PLAN	8,776					
	Total Expenditures	2,404,833	872,442	55,862	82,589	0.00	0.00

**STATE OF NEVADA WORK PROGRAM
ATTORNEY GENERAL'S OFFICE
AG - VIOLENCE AGAINST WOMEN GRANTS
B/A 1040 SFY12**

	REVENUES	Original or Legislatively Approved Work Program	-----CUMULATIVE-----		Total Amount
G.L.#	Description		Dollar Change	Percent Change	
2520	FEDERAL FUNDS FROM PREVIOUS YEAR	855,212	-855,212	-100.0%	0
3580	FEDERAL STOP GRANT	884,928	1,241,825	140.3%	2,126,753
3581	FED GEAP GRANT	304,109	0	0.0%	304,109
3583	FEDERAL ARRA FUNDS	133,481	82,589	61.9%	216,070
3586	SASP GRANT	83,686	210,539	251.6%	294,225
3587	FEDERAL RURAL GRANT	143,417	181,338	126.4%	324,755
3588	FEDERAL GRANT-H	0	181,420	100.0%	181,420
4669	TRANS FROM OTHER B/A SAME FUND	0	12,028	100.0%	12,028
4757	TRANS FROM DPS CRIMINAL JUSTICE	0	90,000	100.0%	90,000
	Total Revenues	2,404,833	1,144,527	47.6%	3,549,360
	EXPENDITURES				
Cat	Description				
01	PERSONNEL SERVICES	406,240	76,727	18.9%	482,967
04	OPERATING EXPENSES	658	0	0.0%	658
11	LAW ENFORCEMENT GRANT	242,572	279,609	115.3%	522,181
12	PROSECUTION EXPENSES	272,231	255,413	93.8%	527,644
13	VICTIMS SERVICES GRANT	357,963	138,848	38.8%	496,811
14	DISCRETIONARY GRANTS	162,625	73,475	45.2%	236,100
15	ARREST POLICIES	205,726	0	0.0%	205,726
16	RURAL GRANTS	17,018	113,671	667.9%	130,689
18	TRANSFERS TO AG ADMIN FUND	32,019	15,284	47.7%	47,303
19	COURTS	75,956	38,761	51.0%	114,717
21	SASP GRANT	167,371	126,854	75.8%	294,225
22	CEV EXPENDITURES	0	181,420	100.0%	181,420
26	INFORMATION SERVICES	837	0	0.0%	837
27	DRUG ENDANGERED CHILDREN	0	81,000	100.0%	81,000
31	LAW ENFORCEMENT GRANT	22,682	38,689	170.6%	61,371
32	PROSECUTION EXPENSES	22,682	44,667	196.9%	67,349
33	VICTIMS SERVICES GRANT	27,218	-8,297	-30.5%	18,921
34	DISCRETIONARY GRANTS	13,609	38,813	285.2%	52,422
38	ADMINISTRATION	32,871	-26,747	-81.4%	6,124
39	COURTS	4,536	-4,536	-100.0%	0
40	TITLE NEEDED	0	12,028	100.0%	12,028
86	RESERVE	331,152	-331,152	-100.0%	0
87	PURCHASING ASSESSMENT	91	0	0.0%	91
88	STATEWIDE COST ALLOCATION PLAN	8,776	0	0.0%	8,776
	Total Expenditures	2,404,833	1,144,527	47.6%	3,549,360

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REPORT DATE AS OF: 08/09/2012

PROC ID: BSR_REC_FUND_SUM

STATE OF NEVADA
Office of the State Controller

Budget Status Report - Receipts/Funding

Fiscal Year: 2012

Fund: 101 GENERAL FUND

Agency: 030 ATTORNEY GENERAL'S
OFFICE

Budget Account: 1040 VIOLENCE AGAINST
WOMEN GRANTS

Organization: 0000 ATTORNEY GENERAL

	YTD Actual	Work Program	Difference
Total Receipts/Funding	2,275,942.08	3,549,360.00	-1,273,417.92

Code	Description	YTD Actual	Work Program	Difference
<u>47</u>	BEGINNING CASH	.00	.00	.00
<u>3580</u>	STOP GRANT	1,458,607.33	2,212,745.00	-754,137.67
<u>3581</u>	GEAP GRANT	120,219.50	304,109.00	-183,889.50
<u>3583</u>	RECOVERY ACT STOP GRANT	216,070.01	130,078.00	85,992.01
<u>3586</u>	SASP GRANT	292,450.60	294,225.00	-1,774.40
<u>3587</u>	FED GRANT-G	119,950.11	324,755.00	-204,804.89
<u>3588</u>	CEV GRANT	27,772.20	181,420.00	-153,647.80
<u>4669</u>	TRANSFER FROM HEALTH DIVISION	12,026.00	12,028.00	-2.00
<u>4757</u>	TRANS FROM DPS JUSTICE ASSIST	28,846.33	90,000.00	-61,153.67

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REPORT DATE AS OF: 08/09/2012

PROC ID: BSR_GEN_BCLS_REPORT

STATE OF NEVADA
Office of the State Controller

Budget Status Report - Obligations

Fiscal Year: 2012

Fund: 101 GENERAL FUND

Agency: 030 ATTORNEY GENERAL'S OFFICE

Budget Account: 1040 VIOLENCE AGAINST WOMEN GRANTS

Organization: 0000 ATTORNEY GENERAL

	YTD Actual	Work Program	Difference
Total Expenditures	2,446,695.80		
Total Encumbrances	.00		
Total Pre-encumbrances	.00		
Total Obligations	2,446,695.80	3,549,360.00	1,102,664.20

Category	Description	Expended	Encumbered	Pre-encumbered	Obligated	Work Program	Difference
<u>01</u>	PERSONNEL SERVICES	360,610.57	.00	.00	360,610.57	482,967.00	122,356.43
<u>04</u>	OPERATING	657.95	.00	.00	657.95	658.00	.05
<u>11</u>	LAW ENFORCEMENT GRANT	416,432.18	.00	.00	416,432.18	557,181.00	140,748.82
<u>12</u>	PROSECUTION EXPENSES	357,072.80	.00	.00	357,072.80	562,644.00	205,571.20
<u>13</u>	VICTIMS SERVICES GRANT	347,775.89	.00	.00	347,775.89	496,811.00	149,035.11
<u>14</u>	DISCRETIONARY GRANTS	213,196.09	.00	.00	213,196.09	252,092.00	38,895.91
<u>15</u>	ARREST POLICIES	46,178.93	.00	.00	46,178.93	205,726.00	159,547.07
<u>16</u>	RURAL GRANTS	35,807.01	.00	.00	35,807.01	130,689.00	94,881.99
<u>18</u>	STOP GRANT ADMIN COSTS	38,489.87	.00	.00	38,489.87	47,303.00	8,813.13
<u>19</u>	COURTS	112,810.45	.00	.00	112,810.45	114,717.00	1,906.55
<u>21</u>	SEXUAL ASSAULT SERVICES PROGRM	276,662.20	.00	.00	276,662.20	294,225.00	17,562.80
<u>22</u>	CEV	61,300.20	.00	.00	61,300.20	181,420.00	120,119.80

	EXPENDITURES						
<u>26</u>	INFORMATION SERVICES	.00	.00	.00	.00	837.00	837.00
<u>27</u>	DRUG ENDANGERED CHILDREN	49,599.80	.00	.00	49,599.80	81,000.00	31,400.20
<u>31</u>	LAW ENFORCEMENT GRANT	25,417.02	.00	.00	25,417.02	26,371.00	953.98
<u>32</u>	PROSECUTION EXPENSES	28,853.27	.00	.00	28,853.27	32,349.00	3,495.73
<u>33</u>	VICTIMS SERVICES GRANT	14,367.69	.00	.00	14,367.69	18,921.00	4,553.31
<u>34</u>	DISCRETIONARY GRANTS	35,126.74	.00	.00	35,126.74	36,430.00	1,303.26
<u>38</u>	RECOVERY GRANT-ADMIN	5,692.44	.00	.00	5,692.44	6,124.00	431.56
<u>39</u>	COURTS	.00	.00	.00	.00	.00	.00
<u>40</u>	SEXUAL VIOLENCE PREVENTN GRANT	11,777.70	.00	.00	11,777.70	12,028.00	250.30
<u>86</u>	RESERVE	.00	.00	.00	.00	.00	.00
<u>87</u>	PURCHASING ASSESSMENT	91.00	.00	.00	91.00	91.00	.00
<u>88</u>	STATEWIDE COST ALLOCATION PLAN	8,776.00	.00	.00	8,776.00	8,776.00	.00

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Office of the Attorney General

B/A 1040 Fund Map - FY 12 (Includes this and any pending work programs)

	3580	3581	3583	3586	3587	3588	4669	4757	Pending	TOTAL
	STOP Grant	GEAP Grant	Recovery Act STOP Grant	SASP Grant	Rural Grant	CEV Grant	Public Health	DEC Grant	WP C 24573 Realign (STOP/ARRA)	
REVENUE										
3580 STOP Grant	2,212,745	-	-						(85,992)	2,126,753
3581 GEAP		304,109								304,109
3583 ARRA STOP Grant			130,078	294,225					85,992	216,070
3586 SASP Grant										294,225
3587 Rural Grant					324,755	181,420		-		324,755
3588 Federal CEV Grant							12,028			181,420
4669 Transf from Health Division										12,028
4757 Trans From Dept of Public Sfty		304,109	130,078	294,225	324,755	181,420	12,028	90,000		90,000
TOTAL REVENUE	2,212,745	304,109	130,078	294,225	324,755	181,420	12,028	90,000	-	3,549,360
EXPENDITURES										
Cat 01 - Personnel	172,013	98,005	9,883		194,066	-		9,000		482,967
Cat 04 - Operating	280	168	42	168						658
Cat 11 - Law Enforcement Grant	557,181								(35,000)	522,181
Cat 12 - Prosecution Expenses	562,644								(35,000)	527,644
Cat 13 - Victims Services Grant	496,811									496,811
Cat 14 - Discretionary Grants	252,092								(15,992)	236,100
Cat 15 - Arrest Policies		205,726								205,726
Cat 16 - Rural Grant					130,689			-		130,689
Cat 18 - STOP Admin Acct	47,303									47,303
Cat 19 - Courts	114,717									114,717
Cat 21 - SASP Grant				294,057	-					294,057
Cat 22 - CEV Grant						181,420				181,420
Cat 26 - Information Services	837	152								989
Cat 27 - DEC								81,000		81,000
Cat 31 - Law Enforcement Grant			26,371						35,000	61,371
Cat 32-Prosecution Expenses			32,349						35,000	67,349
Cat 33 - Victims Services Grant			18,921							18,921
Cat 34-Discretionary Grants			36,430						15,992	52,422
Cat 38 - Recovery Grant - Admin			6,082							6,082
Cat 39-Courts			-							-
Cat 40 Sexual Violence Prev Grant							12,028	-		12,028
Cat 86 - Reserve										-
Cat 87 - Purchasing Assessment	91	58								149
Cat 88 - Statewide Cost Allocation	8,776	-								8,776
TOTAL EXPENDITURES	2,212,745	304,109	130,078	294,225	324,755	181,420	12,028	90,000	-	3,549,360

BA 1040 ARRA/STOP/SASP Category Realignments for SFY12 Closeout

REVENUE										EXPENDITURES						
B/A 1040 RGL 3583 ARRA Grant SFY12										Authority SFY 12						
Job Number	Grant Name	Grant Number	Grant Period	Award Amount	Prior Year Revenue	Expired Amounts	Forwarded Amounts	Balance	Cat 01	Cat 31	Cat 32	Cat 33	Cat 34	Cat 38	Cat 39	Total Needed SFY 12
16588RAZ	Nevada ARRA Stop Grant	2009-EF-S6-0006	5/1/09-4/30/12	\$ 1,496,089	\$1,280,019			216,070	9,883	61,371	67,349	18,921	52,422	6,124	-	216,070
During year end reconciliations a number of miscoded expenses were found that were drawn correctly, but expended in error from other categories and need to be JV'd to this grant. Therefore, contrary to WP C23948, these funds								130,078	9,883	26,371	32,349	18,921	36,430	6,124	-	130,078
Additional Work Program Needed SFY12								85,992	-	35,000	35,000	-	15,992	-	-	85,992

RECOVERY ACT STOP VIOLENCE AGAINST
WOMEN FORMULA GRANT PROGRAM

Nevada Office of the Attorney General

BUDGET DETAIL

The Nevada Attorney General (AG), as administrator for this program, will ensure that the appropriate distribution is followed, e.g. 25% for prosecution projects, 25% for law enforcement projects, 30% for victim services projects of which 10% will target culturally-specific populations, and 5% for courts. The remaining 15% will be distributed at the AG's discretion for projects that fall within the federal and state purpose areas. Based on the allocation for Nevada, the breakdown is as follows:

NEVADA's RECOVERY ACT AWARD: \$1,496,089

<u>CATEGORY</u>	<u>CALCULATION</u>	<u>AMOUNT</u>
Administrative	up to 10%	\$ 149,609
Law Enforcement Projects	25%	\$ 336,620
Prosecution Projects	25%	\$ 336,620
Victim Services Projects (of which 10% (\$40,394) will be set aside for culturally-specific programs)	30%	\$ 403,944
Discretionary Category	15%	\$ 201,972
Court Projects	5%	\$ 67,324

The AG will not allocate any monies for building renovations or vehicle purchases, and will discourage any subrecipient from requesting a consultant rate in excess of \$450 per day.

**2009 Recovery Act STOP Violence Against Women
Formula Grant Program – Estimated Administrative Budget
Nevada Attorney General**

Budget Detail/Summary :

A. *Personnel*

The Office of the Attorney General (AG) proposes the following staffing for this the administration of this grant:

- Grants & Projects Analyst III:
67,192 x 25% (year 1) \$16,798
67,192 x 25% (year 2) \$16,798
- Grants & Projects Analyst I:
49,694 x 25% (year 1) \$12,423
49,694 x 25% (year 2) \$12,423

It is anticipated that the increased accountability required under this grant program will involve 25% of the time for each of the current Grants Analysts employed by the Office of the Attorney General.

TOTAL Personnel \$ 58,422

B. *Fringe Benefits*

- Grants & Projects Analyst III [(Salary x 18.95% Benefits) +Medical] x 25%
[(67,192 x 18.95%) + \$6,888] x 25% (year 1) \$4,905
[(67,192 x 18.95%) + \$6,888] x 25% (year 2) \$4,905
- Grants & Projects Analyst I [(Salary x 18.95% Benefits) +Medical] x 25%
[(49,694 x 18.95%) + \$6,888] x 25% (year 1) \$ 4,076
[(49,694 x 18.95%) + \$6,888] x 25% (year 2) \$ 4,076

Benefits package includes retired employee group insurance (2.97%), unemployment (.12%), workers' compensation (2.60%), retirement (10.5%), payroll & personnel assessments (1.31%) and Medicare (1.45%). Additionally, paid medical insurance of \$6,888 is provided based on the current actual costs for each employee per year.

TOTAL Fringe Benefits \$17,962

C. Travel

The Recovery Act STOP Grant Program requires the administering agency to develop a separate Implementation Plan relating to the fair and equitable distribution of monies under this grant program. As such, the AG will pull together the statewide planning team to meet and strategize on the use of these funds within the statutory guidelines of the Violence Against Women Act of 2005 and the mandates of the American Recovery and Reinvestment Act of 2009.

Estimated per person travel expenses **\$250**

~ \$250 x 15 person planning team = **\$3,750**

Recovery Act STOP funds require additional report and monitoring to satisfy the transparency required for these monies. Therefore, it is anticipated that travel for site visits to award recipients will be required throughout the 24 months of the program.

30 site visits over grant period
2 analysts x 30 x approx. \$150 per visit = **\$9,000**

TOTAL TRAVEL BUDGET \$12,750

D Operating Expenses

Operating costs for this grant will include phone, office supplies, training materials, purchasing assessments, etc. Estimate for this is approximately \$2500.

TOTAL OPERATING BUDGET \$ 2,500

E. Consultants/Contracts

It is anticipated that with the increase in monitoring and reporting required to comply with the Federal Funding and Transparency Act, the Attorney General will hire a temporary, part-time administrative assistance to help the grants unit. The costs are as follows:

Administrative Assistant IV	\$16.99
Temp Agency Fee (35%)	<u>\$ 5.95</u>
Hourly Rate of \$22.94 x 1040 hours – year 1	\$23,858
Hourly Rate of \$22.94 x 1040 hours – year 2	\$23,858

TOTAL CONTRACT BUDGET \$47,716

Annual Budget Summary:

A.	Personnel	\$ 58,422
B.	Fringe & Benefits	\$ 17,962
C.	Travel	\$ 12,750
D.	Equipment	\$ -0-
E.	Supplies	\$ 2,500
F.	Construction	\$ -0-
G.	Consultants/Contracts	\$ 47,716
H.	Other Costs	\$ -0-
	Total Direct Costs	\$139,350
I.	Indirect Costs	\$ -0-

TOTAL PROJECT COSTS: \$139,350

Total Recovery Act STOP Program funding to Nevada \$1,496,089

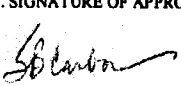
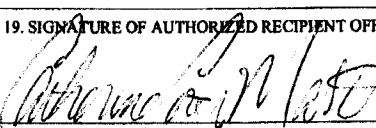
Administrative Funding = up to 10% \$ 149,609



Department of Justice
Office on Violence Against Women

Grant

PAGE 1 OF 6

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Nevada Office of the Attorney General 100 North Carson Street Carson City, NV 89701-4717		4. AWARD NUMBER: 2010-WF-AX-0029	
		5. PROJECT PERIOD: FROM 08/01/2010 TO 07/31/2012 BUDGET PERIOD: FROM 08/01/2010 TO 07/31/2012	
		6. AWARD DATE 09/24/2010	7. ACTION Initial
1A. GRANTEE IRS/VENDOR NO. 886000032		8. SUPPLEMENT NUMBER 00	
		9. PREVIOUS AWARD AMOUNT \$ 0	
3. PROJECT TITLE Nevada 2010 STOP Grant Program		10. AMOUNT OF THIS AWARD \$ 1,459,572	
		11. TOTAL AWARD \$ 1,459,572	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under 42 U.S.C. 3796gg - 3796gg-5 (OVW - Stop Formula)			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Susan B. Carbon Director		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Catherine Cortez Masto Attorney General	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 9/28/10
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X A W2 29 00 00 1459572		21. W210D00045	

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OJP FORM 4000/2 (REV. 4-88)



Department of Justice
Office on Violence Against Women

**AWARD CONTINUATION
SHEET
Grant**

PAGE 2 OF 6

PROJECT NUMBER 2010-WF-AX-0029

AWARD DATE 09/24/2010

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office on Violence Against Women (OVW) Financial Grants Management Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audit of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of DOJ grant funds) are not satisfactory and promptly addressed as further described in the current edition of the OVW Financial Grants Management Guide.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government without the express prior written approval of OVW, in order to avoid violation of 18 USC § 1913. The recipient may, however, use federal funds to collaborate with and provide information to Federal, State, local, tribal and territorial public officials and agencies to develop and implement policies to reduce or eliminate domestic violence, dating violence, sexual assault, and stalking (as those terms are defined in 42 USC 13925(a)) when such collaboration and provision of information is consistent with the activities otherwise authorized under this grant program.
5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

mail:

Office of the Inspector General
U.S. Department of Justice
Investigations Division
950 Pennsylvania Avenue, N.W.
Room 4706
Washington, DC 20530

e-mail: oig.hotline@usdoj.gov

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at www.usdoj.gov/oig.

6. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OVW.

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Department of Justice
Office on Violence Against Women

**AWARD CONTINUATION
SHEET
Grant**

PAGE 3 OF 6

PROJECT NUMBER 2010-WF-AX-0029

AWARD DATE 09/24/2010

SPECIAL CONDITIONS

7. The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the agency determines that the recipient is a high-risk grantee. Cf. 28 C.F.R. parts 66, 70.
8. The Director of OVW, upon a finding that there has been substantial failure by the grantee to comply with applicable laws, regulations, and/or the terms and conditions of the grant or cooperative agreement, will terminate or suspend until the Director is satisfied that there is no longer such failure, all or part of the grant or cooperative agreement, in accordance with the provisions of 28 CFR Part 18, as applicable mutatis mutandis.
9. The grantee agrees to comply with all relevant statutory and regulatory requirements which may include, among other relevant authorities, the Violence Against Women Act of 1994, P.L. 103-322, the Violence Against Women Act of 2000, P.L. 106-386, the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C 3711 et seq., the Violence Against Women and Department of Justice Reauthorization Act of 2005, P.L. 109-162, and OVW's implementing regulations at 28 CFR Part 90.
10. The grantee agrees to comply with the applicable requirements of 28 C.F.R. Part 38, the Department of Justice regulation governing "Equal Treatment for Faith Based Organizations" (the "Equal Treatment Regulation"). The Equal Treatment Regulation provides in part that Department of Justice grant awards of direct funding may not be used to fund any inherently religious activities, such as worship, religious instruction, or proselytization. Recipients of direct grants may still engage in inherently religious activities, but such activities must be separate in time or place from the Department of Justice funded program, and participation in such activities by individuals receiving services from the grantee or a sub-grantee must be voluntary. The Equal Treatment Regulation also makes clear that organizations participating in programs directly funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion.
11. The grantee agrees to submit one copy of all reports and proposed publications funded under this project not less than twenty (20) days prior to public release for OVW review. Prior review and approval of a report or publication is required if project funds are to be used to publish or distribute reports and publications developed under this grant.
12. The recipient agrees to submit either a new or updated 3 year Implementation Plan developed in consultation and coordination with nonprofit, nongovernmental victim services programs, including sexual assault and domestic violence services programs in accordance with the following guidelines:
 - (a) If the grantee has not submitted a new implementation plan within the last year, one must be submitted to OVW within 120 days after the date of the award; or
 - (b) If a new implementation plan was submitted in the last year, the grantee may elect to submit either an update of the most recent implementation plan, an entirely new implementation plan, or a letter indicating there was no change to the implementation plan within 120 days of the date of the award.Regardless if changes were made to the three year implementation plan, all states and territories must submit a copy of the state's or territory's most recent census data relating to underserved populations and submit this information along with the letter, new or revised implementation plan, as applicable. The recipient acknowledges that it may not obligate, expend, or draw down more than 10 percent of the award amount until it has submitted a letter, revised or new Implementation Plan, and a Grant Adjustment Notice has been issued removing this special condition.
13. The grantee agrees to provide OVW, within ten (10) days of release, a copy of its announcement of the availability of funding under this program (e.g., the request for applications, announcement of general funding availability, or announcement of program priorities issued in connection with this program).

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Department of Justice
Office on Violence Against Women

**AWARD CONTINUATION
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Grant**

PAGE 4 OF 6

PROJECT NUMBER 2010-WF-AX-0029

AWARD DATE 09/24/2010

SPECIAL CONDITIONS

14. All materials and publications (written, visual, or sound) resulting from award activities shall contain the following statements: "This project was supported by Grant No. _____ awarded by the Office on Violence Against Women, U.S. Department of Justice. The opinions, findings, conclusions, and recommendations expressed in this publication/program/exhibition are those of the author(s) and do not necessarily reflect the views of the Department of Justice, Office on Violence Against Women.
15. The recipient acknowledges that the federal share of a grant made under the state formula program may not exceed 75 percent of the total costs of the total projects described in the application, including administrative costs. The recipient further acknowledges that non-profit, non-governmental victim services programs receiving STOP subgrants under the victim services allocation cannot be required by the State to provide matching dollars. The State, however, must provide no less than 25 percent matching funds unless granted a waiver or partial waiver by OVW.
16. The recipient agrees to provide OVW with specific information regarding subgrants made under this program. The recipient agrees to submit an annual report that includes (a) an assessment of whether stated goals and objectives were achieved; (b) information on the effectiveness of the activities carried out with the amounts made available to carry out the program, including number of persons served and the numbers of persons seeking services who could not be served; (c) information on each subgrant awarded; and (d) such other information as the Attorney General may prescribe. (Grantees are required to submit this report after the end of each calendar year but no later than March 30 each year. Grantees are required to submit this information on the Annual STOP Administrators' Report form (which is to be completed by State Administrator) and the Annual Progress Report for STOP Violence Against Women Formula Grant Program form (which is to be completed by subgrantees)).
17. A final report, which provides a summary of progress toward achieving the goals and objectives of the award, significant results, and any products developed under the award, is due 90 days after the end of the award. The Final Progress Report should be submitted to the Office on Violence Against Women through the Grants Management System with the Report Type indicated as "Final".
18. The recipient agrees to cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this project.
19. The recipient agrees that it will submit quarterly financial status reports to OVW on-line (at <https://grants.ojp.usdoj.gov>) using the SF 425 Federal Financial Report form (available for viewing at www.whitehouse.gov/omb/grants/standard_forms/ff_report.pdf), not later than 30 days after the end of each calendar quarter. The final report shall be submitted not later than 90 days following the end of the award period.
20. The recipient agrees in making subgrants under this award to give priority to areas of varying geographic size with the greatest demonstration of need; to take into consideration the population of the geographic area to be served; to distribute monies equitably on a geographic basis, including nonurban and rural areas of various geographic sizes; and to identify and address the needs of underserved populations.
21. Under the Government Performance and Results Act (GPRA) and VAWA 2000, grantees are required to collect and maintain data that measure the effectiveness of their grant-funded activities. Accordingly, the grantee agrees to submit an annual electronic progress report on program activities and program effectiveness measures. Information that grantees must collect under GPRA and VAWA 2000 includes, but is not limited to: 1) number of victims receiving requested services; 2) number of persons seeking services who could not be served; 3) number and percentage of arrests relative to the number of police responses to domestic violence incidents; 4) number of sexual assault nurse examiners trained; and 5) number of victim advocates supported by grant funding.

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Department of Justice
Office on Violence Against Women

**AWARD CONTINUATION
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Grant**

PAGE 5 OF 6

PROJECT NUMBER 2010-WF-AX-0029

AWARD DATE 09/24/2010

SPECIAL CONDITIONS

22. The grantee agrees that of the 30 percent of funds allocated to victim services, 10 percent will be distributed to culturally specific community-based organizations. Further, the grantee agrees to recognize and meaningfully respond to the needs of underserved populations and ensure that monies set aside to fund linguistically and culturally specific services and activities for underserved populations are distributed equitably among those populations.
23. Pursuant to 28 CFR §66.34, the Office on Violence Against Women reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish or otherwise use, and to authorize others to use, in whole or in part (including in the creation of derivative works), for Federal Government purposes:
 - (a) any work that is subject to copyright and was developed under this award, subaward, contract or subcontract pursuant to this award; and
 - (b) any work that is subject to copyright for which ownership was purchased by a recipient, subrecipient or a contractor with support under this award.

In addition, the recipient (or subrecipient, contractor or subcontractor) must obtain advance written approval from the Office on Violence Against Women program manager assigned to this award, and must comply with all conditions specified by the program manager in connection with that approval before: 1) using award funds to purchase ownership of, or a license to use, a copyrighted work; or 2) incorporating any copyrighted work, or portion thereof, into a new work developed under this award.

It is the responsibility of the recipient (and of each subrecipient, contractor or subcontractor as applicable) to ensure that this condition is included in any subaward, contract or subcontract under this award.
24. The recipient agrees that no amount of the 10% administrative funding of this grant will be used for dues or membership fees to an organization conducting any type of lobbying, including advocating with government agencies for policy change.
25. The grantee agrees to attend and participate in OVW-sponsored technical assistance. Technical assistance includes, but is not limited to, national and regional conferences, audio conferences, peer-to peer consultations, and workshops conducted by OVW-designated technical assistance providers. The recipient's participation is critical for effective administration of the STOP Formula Grant program and to ensure adherence to statutory provisions.
26. The grantee agrees that grant funds will not be used to support the purchase of law enforcement equipment, including uniforms, safety vests, shields, weapons, bullets, and armory or to support chemical dependency or alcohol abuse programs that are not an integral part of a court-mandated batterer intervention program.
27. The grantee agrees that grant funds will not be used to support the development or presentation of a domestic violence, sexual assault, dating violence and/or stalking curriculum for primary or secondary schools. The grantee further agrees that grant funds will not be used to teach primary or secondary school students from an already existing curriculum.
28. Approval of this award does not indicate approval of any consultant rate in excess of \$650 per day. A detailed justification must be submitted to and approved by the Office on Violence Against Women prior to obligation or expenditure of such funds.
29. The grantee agrees that grant funds will not be used to conduct public awareness or community education campaigns or related activities. Grant funds may be used to support, inform, and outreach to victims about available services.

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Department of Justice
Office on Violence Against Women

**AWARD CONTINUATION
SHEET
Grant**

PAGE 6 OF 6

PROJECT NUMBER 2010-WF-AX-0029

AWARD DATE 09/24/2010

SPECIAL CONDITIONS

30. The grantee agrees that grant funds will not support activities that may compromise victim safety, such as: pre-trial diversion programs not approved by OVW or the placement of offenders in such programs; mediation, couples counseling, family counseling or any other manner of joint victim-offender counseling; mandatory counseling for victims, penalizing victims who refuse to testify, or promoting procedures that would require victims to seek legal sanctions against their abusers (e.g., seek a protection order, file formal complaint); or the placement of perpetrators in anger management programs.
31. The recipient understands and agrees that compliance with the statutory certification requirements is an ongoing responsibility during the award period and that, at a minimum, a hold may be placed on recipient's funds for noncompliance with any of the requirements of 42 U.S.C. 3796gg-4 (regarding rape exam payments), 42 U.S.C. 3796gg-4(e) (regarding judicial notification), 42 U.S.C. 3706gg-5 (regarding certain fees and costs), and 42 U.S.C. 3796gg-8 (regarding polygraphing of sexual assault victims). Non-compliance with any of the foregoing may also result in termination or suspension of the grant or other remedial measures, in accordance with applicable laws and regulations.
32. All materials and publications (written, visual, or sound) resulting from subgrant award activities shall contain the following statements: "This project was supported by subgrant No. _____ awarded by the state administering office for the STOP Formula Grant Program. The opinions, findings, conclusions, and recommendations expressed in this publication/program/exhibition are those of the author(s) and do not necessarily reflect the views of the state or the U.S. Department of Justice, Office on Violence Against Women.
33. Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and subrecipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

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Department of Justice
Office on Violence Against Women

**GRANT MANAGER'S MEMORANDUM, PT. I:
PROJECT SUMMARY**

Grant

PROJECT NUMBER

2010-WF-AX-0029

PAGE 1 OF 1

This project is supported under 42 U.S.C. 3796gg - 3796gg-5 (OVW - Stop Formula)

1. STAFF CONTACT (Name & telephone number)

Kim Galvan
(202) 307-3348

2. PROJECT DIRECTOR (Name, address & telephone number)

Elizabeth Greb
Grant & Projects Analyst
100 North Carson Street
Carson City, NV 89701-4717
(775) 684-1148

3a. TITLE OF THE PROGRAM

OVW FY 10 STOP Formula Grant Program

**3b. POMS CODE (SEE INSTRUCTIONS
ON REVERSE)**

4. TITLE OF PROJECT

Nevada 2010 STOP Grant Program

5. NAME & ADDRESS OF GRANTEE

Nevada Office of the Attorney General
100 North Carson Street
Carson City, NV 89701-4717

6. NAME & ADDRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 08/01/2010 TO: 07/31/2012

8. BUDGET PERIOD

FROM: 08/01/2010 TO: 07/31/2012

9. AMOUNT OF AWARD

\$ 1,459,572

10. DATE OF AWARD

09/24/2010

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The STOP Violence Against Women Formula Grants Program (STOP Program) was reauthorized and amended on January 5, 2006 by the Violence Against Women Act of 2005 (VAWA 2005). The STOP Program continues to encourage the development and implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. It envisions a partnership among law enforcement, prosecution, courts, and victim services organizations to enhance victim safety and hold offenders accountable for their crimes against women.

The Office on Violence Against Women (the Office), U.S. Department of Justice will award \$135,363,037 in Fiscal Year 2010 STOP formula grants. Each state, territory, and the District of Columbia will receive a base award of \$600,000 and a portion of the remaining funds in amounts determined by the size of the states population. In compliance with VAWA 2005, each STOP grant recipient must allocate not less than 30 percent of its STOP funding to nonprofit, nongovernmental

victim services programs; not less than 25 percent to law enforcement; not less than 25 percent to prosecution; and not less than 5 percent to courts. The remaining 15 percent may be awarded at the state/territory's discretion within the statutory parameters of VAWA and VAWA 2000 and VAWA 2005.

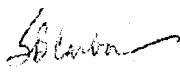
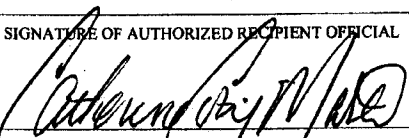
NC/NCF



Department of Justice
Office on Violence Against Women

Grant

PAGE 1 OF 7

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) Nevada Office of the Attorney General 100 North Carson Street Carson City, NV 89701-4717		4. AWARD NUMBER: 2011-WF-AX-0049	
		5. PROJECT PERIOD: FROM 07/01/2011 TO 06/30/2013 BUDGET PERIOD: FROM 07/01/2011 TO 06/30/2013	
		6. AWARD DATE 09/07/2011	7. ACTION Initial
1A. GRANTEE IRS/VENDOR NO. 886000032		8. SUPPLEMENT NUMBER 00	
		9. PREVIOUS AWARD AMOUNT \$ 0	
3. PROJECT TITLE Nevada 2011 STOP Formula Grant		10. AMOUNT OF THIS AWARD \$ 1,465,472	
		11. TOTAL AWARD \$ 1,465,472	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under 42 U.S.C. 3796gg - 3796gg-5 (OVW - Stop Formula)			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Susan B. Carbon Director		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Catherine Cortez Masto Attorney General	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 10/17/11
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X A W2 29 00 00 1465472		21. W211D00029	

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OJP FORM 4000/2 (REV. 4-88)



Department of Justice
Office on Violence Against Women

**AWARD CONTINUATION
SHEET
Grant**

PAGE 2 OF 7

PROJECT NUMBER 2011-WF-AX-0049

AWARD DATE 09/07/2011

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office on Violence Against Women (OVW) Financial Grants Management Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audit of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of DOJ grant funds) are not satisfactory and promptly addressed as further described in the current edition of the OVW Financial Grants Management Guide.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government without the express prior written approval of OVW, in order to avoid violation of 18 USC § 1913. The recipient may, however, use federal funds to collaborate with and provide information to Federal, State, local, tribal and territorial public officials and agencies to develop and implement policies to reduce or eliminate domestic violence, dating violence, sexual assault, and stalking (as those terms are defined in 42 USC 13925(a)) when such collaboration and provision of information is consistent with the activities otherwise authorized under this grant program.
5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by -

mail:

Office of the Inspector General
U.S. Department of Justice
Investigations Division
950 Pennsylvania Avenue, N.W.
Room 4706
Washington, DC 20530

e-mail: oig.hotline@usdoj.gov

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at www.usdoj.gov/oig.

6. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OVW.

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Department of Justice
Office on Violence Against Women

**AWARD CONTINUATION
SHEET
Grant**

PAGE 3 OF 7

PROJECT NUMBER 2011-WF-AX-0049

AWARD DATE 09/07/2011

SPECIAL CONDITIONS

7. The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the agency determines that the recipient is a high-risk grantee. Cf. 28 C.F.R. parts 66, 70.
8. The recipient agrees to comply with applicable requirements regarding Central Contractor Registration (CCR) and applicable restrictions on subawards to first-tier subrecipients that do not acquire and provide a Data Universal Numbering System (DUNS) number. The details of recipient obligations are posted on the Office on Violence Against Women web site at <http://www.ovw.usdoj.gov/docs/ccr-award-term.pdf> (Award condition: Central Contractor Registration and Universal Identifier Requirements), and are incorporated by reference here. This special condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
9. Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and sub recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.
10. The recipient agrees to comply with applicable requirements to report first-tier subawards of \$25,000 or more and, in certain circumstances, to report the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients of award funds. Such data will be submitted to the FFATA Subaward Reporting System (FSRS). The details of recipient obligations, which derive from the Federal Funding Accountability and Transparency Act of 2006 (FFATA), are posted on the Office on Violence Against Women web site at: <http://www.ovw.usdoj.gov/docs/ffata-award-term.pdf> (Award condition: Reporting Subawards and Executive Compensation), and are incorporated by reference here. This condition, and its reporting requirement does not apply to grant awards made to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
11. The grantee agrees to comply with all relevant statutory and regulatory requirements which may include, among other relevant authorities, the Violence Against Women Act of 1994, P.L. 103-322, the Violence Against Women Act of 2000, P.L. 106-386, the Omnibus Crime Control and Safe Streets Act of 1968, 42 U.S.C 3711 et seq., the Violence Against Women and Department of Justice Reauthorization Act of 2005, P.L. 109-162, and OVW's implementing regulations at 28 CFR Part 90.
12. The recipient understands and agrees that compliance with the statutory certification requirements is an ongoing responsibility during the award period and that, at a minimum, a hold may be placed on recipient's funds for noncompliance with any of the requirements of 42 U.S.C. 3796gg-4 (regarding rape exam payments), 42 U.S.C. 3796gg-4(e) (regarding judicial notification), 42 U.S.C. 3706gg-5 (regarding certain fees and costs), and 42 U.S.C. 3796gg-8 (regarding polygraphing of sexual assault victims). Non-compliance with any of the foregoing may also result in termination or suspension of the grant or other remedial measures, in accordance with applicable laws and regulations.

CCM



Department of Justice
Office on Violence Against Women

**AWARD CONTINUATION
SHEET**
Grant

PAGE 4 OF 7

PROJECT NUMBER 2011-WF-AX-0049

AWARD DATE 09/07/2011

SPECIAL CONDITIONS

13. The recipient agrees to submit either a new or updated 3 year Implementation Plan developed in consultation and coordination with nonprofit, nongovernmental victim services programs, including sexual assault and domestic violence services programs in accordance with the following guidelines:
 - (a) If the grantee has not submitted a new implementation plan within the last year, one must be submitted to OVW within 120 days after the date of the award; or
 - (b) If a new implementation plan was submitted in the last year, the grantee may elect to submit either an update of the most recent implementation plan, an entirely new implementation plan, or a letter indicating there was no change to the implementation plan within 120 days of the date of the award.

Regardless if changes were made to the three year implementation plan, all states and territories must submit a copy of the state's or territory's most recent census data relating to underserved populations and submit this information along with the letter, new or revised implementation plan, as applicable. The recipient acknowledges that it may not obligate, expend, or draw down more than 10 percent of the award amount until it has submitted a letter, revised or new Implementation Plan, and a Grant Adjustment Notice has been issued removing this special condition.
14. The grantee agrees that of the 30 percent of funds allocated to victim services, 10 percent will be distributed to culturally specific community-based organizations. Further, the grantee agrees to recognize and meaningfully respond to the needs of underserved populations and ensure that monies set aside to fund linguistically and culturally specific services and activities for underserved populations are distributed equitably among those populations.
15. The recipient agrees that no amount of the 10% administrative funding of this grant will be used for dues or membership fees to an organization conducting any type of lobbying, including advocating with government agencies for policy change.
16. The recipient acknowledges that the federal share of a grant made under the state formula program may not exceed 75 percent of the total costs of the total projects described in the application, including administrative costs. The recipient further acknowledges that non-profit, non-governmental victim services programs receiving STOP subgrants under the victim services allocation cannot be required by the State to provide matching dollars. The State, however, must provide no less than 25 percent matching funds unless granted a waiver or partial waiver by OVW.
17. The grantee agrees to provide OVW, within ten (10) days of release, a copy of its announcement of the availability of funding under this program (e.g., the request for applications, announcement of general funding availability, or announcement of program priorities issued in connection with this program).
18. The recipient agrees in making subgrants under this award to give priority to areas of varying geographic size with the greatest demonstration of need; to take into consideration the population of the geographic area to be served; to distribute monies equitably on a geographic basis, including nonurban and rural areas of various geographic sizes; and to identify and address the needs of underserved populations.
19. Under the Government Performance and Results Act (GPRA) and VAWA 2000, grantees are required to collect and maintain data that measure the effectiveness of their grant-funded activities. Accordingly, the grantee agrees to submit an annual electronic progress report on program activities and program effectiveness measures. Information that grantees must collect under GPRA and VAWA 2000 includes, but is not limited to: 1) number of victims receiving requested services; 2) number of persons seeking services who could not be served; 3) number and percentage of arrests relative to the number of police responses to domestic violence incidents; 4) number of sexual assault nurse examiners trained; and 5) number of victim advocates supported by grant funding.

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Department of Justice
Office on Violence Against Women

**AWARD CONTINUATION
SHEET
Grant**

PAGE 5 OF 7

PROJECT NUMBER 2011-WF-AX-0049

AWARD DATE 09/07/2011

SPECIAL CONDITIONS

20. The recipient agrees to provide OVW with specific information regarding subgrants made under this program. The recipient agrees to submit an annual report that includes (a) an assessment of whether stated goals and objectives were achieved; (b) information on the effectiveness of the activities carried out with the amounts made available to carry out the program, including number of persons served and the numbers of persons seeking services who could not be served; (c) information on each subgrant awarded; and (d) such other information as the Attorney General may prescribe. (Grantees are required to submit this report after the end of each calendar year but no later than March 30 each year. Grantees are required to submit this information on the Annual STOP Administrators' Report form (which is to be completed by State Administrator) and the Annual Progress Report for STOP Violence Against Women Formula Grant Program form (which is to be completed by subgrantees)).
21. A final report, which provides a summary of progress toward achieving the goals and objectives of the award, significant results, and any products developed under the award, is due 90 days after the end of the award. The Final Progress Report should be submitted to the Office on Violence Against Women through the Grants Management System with the Report Type indicated as "Final".
22. The recipient agrees that it will submit quarterly financial status reports to OVW on-line (at <https://grants.ojp.usdoj.gov>) using the SF 425 Federal Financial Report form (available for viewing at www.whitehouse.gov/omb/grants/standard_forms/ff_report.pdf), not later than 30 days after the end of each calendar quarter. The final report shall be submitted not later than 90 days following the end of the award period.
23. The recipient agrees to cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities within this project.
24. The grantee agrees to attend and participate in OVW-sponsored technical assistance. Technical assistance includes, but is not limited to, national and regional conferences, audio conferences, peer-to-peer consultations, and workshops conducted by OVW-designated technical assistance providers. The recipient's participation is critical for effective administration of the STOP Formula Grant program and to ensure adherence to statutory provisions.
25. The grantee agrees that grant funds will not be used to support the purchase of law enforcement equipment, including uniforms, safety vests, shields, weapons, bullets, and armory or to support chemical dependency or alcohol abuse programs that are not an integral part of a court-mandated batterer intervention program.
26. The grantee agrees that grant funds will not be used to support the development or presentation of a domestic violence, sexual assault, dating violence and/or stalking curriculum for primary or secondary schools. The grantee further agrees that grant funds will not be used to teach primary or secondary school students from an already existing curriculum.
27. The grantee agrees that grant funds will not be used to conduct public awareness or community education campaigns or related activities. Grant funds may be used to support, inform, and outreach to victims about available services.
28. The grantee agrees that grant funds will not support activities that may compromise victim safety, such as: pre-trial diversion programs not approved by OVW or the placement of offenders in such programs; mediation, couples counseling, family counseling or any other manner of joint victim-offender counseling; mandatory counseling for victims, penalizing victims who refuse to testify, or promoting procedures that would require victims to seek legal sanctions against their abusers (e.g., seek a protection order, file formal complaint); or the placement of perpetrators in anger management programs.

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Department of Justice
Office on Violence Against Women

**AWARD CONTINUATION
SHEET
Grant**

PAGE 6 OF 7

PROJECT NUMBER 2011-WF-AX-0049

AWARD DATE 09/07/2011

SPECIAL CONDITIONS

29. Approval of this award does not indicate approval of any consultant rate in excess of \$650 per day. A detailed justification must be submitted to and approved by the Office on Violence Against Women prior to obligation or expenditure of such funds.
30. All materials and publications (written, visual, or sound) resulting from award activities shall contain the following statements: "This project was supported by Grant No. _____ awarded by the Office on Violence Against Women, U.S. Department of Justice. The opinions, findings, conclusions, and recommendations expressed in this publication/program/exhibition are those of the author(s) and do not necessarily reflect the views of the Department of Justice, Office on Violence Against Women.
31. The recipient agrees to submit one copy of all required reports and any other written materials or products that are funded under the project to OVW not less than twenty (20) days prior to public release. If the written material is found to be outside the scope of the program, or in some way to compromise victim safety, it will need to be revised to address these concerns or the grantee will not be allowed to use project funds to support the further development or distribution of the materials.
32. All materials and publications (written, visual, or sound) resulting from subgrant award activities shall contain the following statements: "This project was supported by subgrant No. _____ awarded by the state administering office for the STOP Formula Grant Program. The opinions, findings, conclusions, and recommendations expressed in this publication/program/exhibition are those of the author(s) and do not necessarily reflect the views of the state or the U.S. Department of Justice, Office on Violence Against Women.
33. Pursuant to 28 CFR §66.34, the Office on Violence Against Women reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish or otherwise use, and to authorize others to use, in whole or in part (including in the creation of derivative works), for Federal Government purposes:
 - (a) any work that is subject to copyright and was developed under this award, subaward, contract or subcontract pursuant to this award; and
 - (b) any work that is subject to copyright for which ownership was purchased by a recipient, subrecipient or a contractor with support under this award.

In addition, the recipient (or subrecipient, contractor or subcontractor) must obtain advance written approval from the Office on Violence Against Women program manager assigned to this award, and must comply with all conditions specified by the program manager in connection with that approval before: 1) using award funds to purchase ownership of, or a license to use, a copyrighted work; or 2) incorporating any copyrighted work, or portion thereof, into a new work developed under this award.

It is the responsibility of the recipient (and of each subrecipient, contractor or subcontractor as applicable) to ensure that this condition is included in any subaward, contract or subcontract under this award.
34. The grantee agrees to comply with the applicable requirements of 28 C.F.R. Part 38, the Department of Justice regulation governing "Equal Treatment for Faith Based Organizations" (the "Equal Treatment Regulation"). The Equal Treatment Regulation provides in part that Department of Justice grant awards of direct funding may not be used to fund any inherently religious activities, such as worship, religious instruction, or proselytization. Recipients of direct grants may still engage in inherently religious activities, but such activities must be separate in time or place from the Department of Justice funded program, and participation in such activities by individuals receiving services from the grantee or a sub-grantee must be voluntary. The Equal Treatment Regulation also makes clear that organizations participating in programs directly funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion.

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Department of Justice
Office on Violence Against Women

**AWARD CONTINUATION
SHEET
Grant**

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PROJECT NUMBER 2011-WF-AX-0049

AWARD DATE 09/07/2011

SPECIAL CONDITIONS

35. The Director of OVW, upon a finding that there has been substantial failure by the grantee to comply with applicable laws, regulations, and/or the terms and conditions of the grant or cooperative agreement, will terminate or suspend until the Director is satisfied that there is no longer such failure, all or part of the grant or cooperative agreement, in accordance with the provisions of 28 CFR Part 18, as applicable mutatis mutandis.

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Department of Justice
Office on Violence Against Women

GRANT MANAGER'S MEMORANDUM, PT. I: PROJECT SUMMARY

Grant

PROJECT NUMBER

2011-WF-AX-0049

PAGE 1 OF 1

This project is supported under 42 U.S.C. 3796gg - 3796gg-5 (OVW - Stop Formula)

1. STAFF CONTACT (Name & telephone number)

Kim Galvan
(202) 307-3348

2. PROJECT DIRECTOR (Name, address & telephone number)

Elizabeth Greb
Grant & Projects Analyst
100 North Carson Street
Carson City, NV 89701-4717
(775) 684-1148

3a. TITLE OF THE PROGRAM

OVW FY 11 STOP Violence Against Women Formula Grant Program

3b. POMS CODE (SEE INSTRUCTIONS
ON REVERSE)

4. TITLE OF PROJECT

Nevada 2011 STOP Formula Grant

5. NAME & ADDRESS OF GRANTEE

Nevada Office of the Attorney General
100 North Carson Street
Carson City, NV 89701-4717

6. NAME & ADDRESS OF SUBGRANTEE

7. PROGRAM PERIOD

FROM: 07/01/2011 TO: 06/30/2013

8. BUDGET PERIOD

FROM: 07/01/2011 TO: 06/30/2013

9. AMOUNT OF AWARD

\$ 1,465,472

10. DATE OF AWARD

09/07/2011

11. SECOND YEAR'S BUDGET

12. SECOND YEAR'S BUDGET AMOUNT

13. THIRD YEAR'S BUDGET PERIOD

14. THIRD YEAR'S BUDGET AMOUNT

15. SUMMARY DESCRIPTION OF PROJECT (See instruction on reverse)

The STOP Violence Against Women Formula Grants Program (STOP Program) was reauthorized and amended on January 5, 2006 by the Violence Against Women Act of 2005 (VAWA 2005). The STOP Program continues to encourage the development and implementation of effective, victim-centered law enforcement, prosecution, and court strategies to address violent crimes against women and the development and enhancement of victim services in cases involving violent crimes against women. It envisions a partnership among law enforcement, prosecution, courts, and victim services organizations to enhance victim safety and hold offenders accountable for their crimes against women.

The Office on Violence Against Women (the Office), U.S. Department of Justice will award \$136,222,090 in Fiscal Year 2011 STOP formula grants. Each state, territory, and the District of Columbia will receive a base award of \$600,000 and a portion of the remaining funds in amounts determined by the size of the states' population. In compliance with VAWA 2005, each STOP grant recipient must allocate not less than 30 percent of its STOP funding to nonprofit, nongovernmental

victim services programs; not less than 25 percent to law enforcement; not less than 25 percent to prosecution; and not less than 5 percent to courts. The remaining 15 percent may be awarded at the state/territory's discretion within the statutory parameters of VAWA, VAWA 2000, and VAWA 2005.

NC/NCF

**RECOVERY ACT STOP VIOLENCE AGAINST
WOMEN FORMULA GRANT PROGRAM**

Nevada Office of the Attorney General

BUDGET DETAIL

The Nevada Attorney General (AG), as administrator for this program, will ensure that the appropriate distribution is followed, e.g. 25% for prosecution projects, 25% for law enforcement projects, 30% for victim services projects of which 10% will target culturally-specific populations, and 5% for courts. The remaining 15% will be distributed at the AG's discretion for projects that fall within the federal and state purpose areas. Based on the allocation for Nevada, the breakdown is as follows:

NEVADA's RECOVERY ACT AWARD: \$1,496,089

<u>CATEGORY</u>	<u>CALCULATION</u>	<u>AMOUNT</u>
Administrative	up to 10%	\$ 149,609
Law Enforcement Projects	25%	\$ 336,620
Prosecution Projects	25%	\$ 336,620
Victim Services Projects (of which 10% (\$40,394) will be set aside for culturally-specific programs)	30%	\$ 403,944
Discretionary Category	15%	\$ 201,972
Court Projects	5%	\$ 67,324

The AG will not allocate any monies for building renovations or vehicle purchases, and will discourage any subrecipient from requesting a consultant rate in excess of \$450 per day.

**2009 Recovery Act STOP Violence Against Women
Formula Grant Program – Estimated Administrative Budget
Nevada Attorney General**

Budget Detail/Summary :

A. *Personnel*

The Office of the Attorney General (AG) proposes the following staffing for this the administration of this grant:

- Grants & Projects Analyst III:
67,192 x 25% (year 1) \$16,798
67,192 x 25% (year 2) \$16,798
- Grants & Projects Analyst I:
49,694 x 25% (year 1) \$12,423
49,694 x 25% (year 2) \$12,423

It is anticipated that the increased accountability required under this grant program will involve 25% of the time for each of the current Grants Analysts employed by the Office of the Attorney General.

TOTAL Personnel \$ 58,422

B. *Fringe Benefits*

- Grants & Projects Analyst III [(Salary x 18.95% Benefits) +Medical] x 25%
[(67,192 x 18.95%) + \$6,888] x 25% (year 1) \$4,905
[(67,192 x 18.95%) + \$6,888] x 25% (year 2) \$4,905
- Grants & Projects Analyst I [(Salary x 18.95% Benefits) +Medical] x 25%
[(49,694 x 18.95%) + \$6,888] x 25% (year 1) \$ 4,076
[(49,694 x 18.95%) + \$6,888] x 25% (year 2) \$ 4,076

Benefits package includes retired employee group insurance (2.97%), unemployment (.12%), workers' compensation (2.60%), retirement (10.5%), payroll & personnel assessments (1.31%) and Medicare (1.45%). Additionally, paid medical insurance of \$6,888 is provided based on the current actual costs for each employee per year.

TOTAL Fringe Benefits \$17,962

C. Travel

The Recovery Act STOP Grant Program requires the administering agency to develop a separate Implementation Plan relating to the fair and equitable distribution of monies under this grant program. As such, the AG will pull together the statewide planning team to meet and strategize on the use of these funds within the statutory guidelines of the Violence Against Women Act of 2005 and the mandates of the American Recovery and Reinvestment Act of 2009.

Estimated per person travel expenses **\$250**

~ \$250 x 15 person planning team = **\$3,750**

Recovery Act STOP funds require additional report and monitoring to satisfy the transparency required for these monies. Therefore, it is anticipated that travel for site visits to award recipients will be required throughout the 24 months of the program.

30 site visits over grant period
2 analysts x 30 x approx. \$150 per visit = **\$9,000**

TOTAL TRAVEL BUDGET \$12,750

D Operating Expenses

Operating costs for this grant will include phone, office supplies, training materials, purchasing assessments, etc. Estimate for this is approximately \$2500.

TOTAL OPERATING BUDGET \$ 2,500

E. Consultants/Contracts

It is anticipated that with the increase in monitoring and reporting required to comply with the Federal Funding and Transparency Act, the Attorney General will hire a temporary, part-time administrative assistance to help the grants unit. The costs are as follows:

Administrative Assistant IV	\$16.99
Temp Agency Fee (35%)	<u>\$ 5.95</u>
Hourly Rate of \$22.94 x 1040 hours – year 1	\$23,858
Hourly Rate of \$22.94 x 1040 hours – year 2	\$23,858

TOTAL CONTRACT BUDGET \$47,716

Annual Budget Summary:

A.	Personnel	\$ 58,422
B.	Fringe & Benefits	\$ 17,962
C.	Travel	\$ 12,750
D.	Equipment	\$ -0-
E.	Supplies	\$ 2,500
F.	Construction	\$ -0-
G.	Consultants/Contracts	\$ 47,716
H.	Other Costs	\$ -0-
	Total Direct Costs	\$139,350
I.	Indirect Costs	\$ -0-

TOTAL PROJECT COSTS: \$139,350

Total Recovery Act STOP Program funding to Nevada \$1,496,089

Administrative Funding = up to 10% \$ 149,609

2010 STOP VIOLENCE AGAINST WOMEN
FORMULA GRANT PROGRAM

BUDGET DETAIL

No budget figures are available at this time – this is a formula grant program and the estimated awards have not yet been announced.

Nevada has in the past received approximately \$1.25 million annually. With the tremendous increase in population (Nevada has been among the fastest growing states for the past 19 years), it is our hope that we will see an increase from last year's allocation.

The Nevada Attorney General (AG), as administrator for this program, will ensure that the appropriate distribution is followed. No more than 10% of total award will be used for administration, then 25% for prosecution projects, 25% for law enforcement projects, 30% for victim services projects of which 10% will specifically target culturally-specific populations, and 5% for courts. The remaining 15% will be distributed at the AG's discretion for projects that fall within the federal and state purpose areas.

During the review of proposals, the Review Team will determine whether all priority areas have been addressed. If a specific area is lacking, the Review Team may reserve some funds and request that the grant administrators conduct additional outreach to encourage program development.

9. Use of Administrative Funds

The Nevada Attorney General uses the administrative funds under the STOP Formula Grant program primarily for the salary costs for the two personnel who administer this program. Administrative funds are also used to support travel for the two administrators to conduct on-site monitoring of sub-grantee programs. Additionally, funds are used for convening the statewide planning team meetings and sub-grant review meetings – this includes reimbursing the travel costs for those who participate in those meetings.

The first position supported with these funds is the Grants & Projects Analyst (G&PA) Supervisor who primarily handles the programmatic responsibilities for the STOP program and whose duties include:

- Drafting the annual application herein;
- Convening the planning team, facilitating the planning team meetings, and writing the Implementation Plan;
- Drafting the statewide sub-grant solicitation and related announcements regarding the availability of funding under this program;
- Convening the peer review panel and facilitating the review team meeting wherein funding recommendations are made on sub-grant proposals;
- Issuing all sub-grant awards under this program and monitoring the performance under those awards via technical assistance, training workshops, and site visits;
- Acting as a liaison between OVW and the sub-grantees in relaying pertinent information relating to the Violence Against Women Act and the STOP Grant Program;

- Conducting regional meetings throughout the state to ensure Nevada's compliance with all mandates of this program, most specifically the new language regarding the forensic compliance issues and reporting of sexual assault crimes;
- Participating on and/or attending meetings of statewide committees and task forces relating to violence against women in order to remain updated on activities throughout the state that might relate to and/or affect the STOP program;
- Attending national trainings related to Violence Against Women issues including the National Conference of STOP Administrators.

The second position supported with STOP administrative funds is a Grants & Projects Analyst I who primarily handles the fiscal compliance responsibilities for the STOP program but also assists with the programmatic duties for this program. The duties include:

- Conducting desk audits of all sub-grantee reimbursement claims to ensure compliance with grant guidelines;
- Monitoring state budget accounts for accuracy in tracking grant-related expenses;
- Providing back-up to G&PA Supervisor by assisting with the drafting the statewide sub-grant solicitation and related announcements regarding the availability of funding under this program;
- Working closely with the G&PA Supervisor in the issuance of sub-grant awards, the provision of technical assistance, training workshops, and site visits relating to the STOP program;
- Participating on the planning team and peer review panel for the STOP Program;
- Acting as a liaison between OVW and the sub-grantees in relaying pertinent information relating to the Violence Against Women Act and the STOP Grant Program;
- Participating on and/or attending meetings of statewide committees and task forces relating to violence against women in order to remain updated on activities throughout the state that might relate to and/or affect the STOP program;
- Attending national trainings related to Violence Against Women issues including the National Conference of STOP Administrators.

2011 STOP VIOLENCE AGAINST WOMEN
FORMULA GRANT PROGRAM

BUDGET DETAIL

No budget figures are available at this time – this is a formula grant program and the estimated awards have not yet been announced.

Nevada received an allocation of \$1,459,572 for its FY 2010 STOP Formula Grant. The Nevada Attorney General (AG), as administrator for this program, will ensure that the appropriate distribution is followed. No more than 10% of total award will be used for administration, then 25% for prosecution projects, 25% for law enforcement projects, 30% for victim services projects of which 10% will specifically target culturally-specific populations, and 5% for courts. The remaining 15% will be distributed at the AG's discretion for projects that fall within the federal and state purpose areas.

Based on previous years, the 10% in administrative funds will be split into these approximate categories:

- 76% Personnel Costs (Salary and Fringe)
- 11% Travel Costs (such as staff administrative travel and travel costs for Implementation and Grant Review Committees)
- 3% Training Costs (such as staff travel for applicable OVW supported training opportunities and Technical Assistance costs for sub-grantees via Webinars, etc.)
- 10% Operating Costs (such as communications, copiers, printing and office supplies)

in the population and geographic area to be served. Special consideration was also given to programs making efforts to reach underserved populations including elderly, disabled and minority victims as well as geographically isolated victims and those victims who are isolated for reasons such as homelessness or drug or alcohol dependence. Tribal programs under consideration must be geographically located within Nevada's boundaries.

During the review of proposals, the Review Team determined whether all priority areas had been addressed. Normally, if a specific area is lacking, the Review Team may reserve some funds and request that the grant administrators conduct additional outreach to encourage program development. However, this year reserved funds were only held back to supplement programs that the Review Team felt might not survive additional budget cuts by their governing bodies.

9. Use of Administrative Funds

The Nevada Attorney General uses the administrative funds under the STOP Formula Grant program primarily for the salary costs for personnel who administer this program. Administrative funds are also used to support travel to conduct on-site monitoring of sub-grantee programs and other business related to OVW compliance and general STOP Administration. Additionally, funds are used for convening the statewide planning team meetings and sub-grant review meetings – this includes reimbursing the travel costs for those who participate in those meetings.

Although the VAWA Grants Unit consists of 2.75 FTE staff whose salaries are split between all grants, STOP primarily funds the Grants & Projects Analyst III Manager (Nevada's STOP Administrator who primarily handles the programmatic responsibilities for the STOP program and whose duties include:

- Drafting the annual application herein;

- Convening the planning team, facilitating the planning team meetings, and writing the Implementation Plan;
- Drafting the statewide sub-grant solicitation and related announcements regarding the availability of funding under this program;
- Convening the peer review panel and facilitating the review team meeting wherein funding recommendations are made on sub-grant proposals;
- Issuing all sub-grant awards under this program and monitoring the performance under those awards via technical assistance, training workshops, and site visits;
- Acting as a liaison between OVW and the sub-grantees in relaying pertinent information relating to the Violence Against Women Act and the STOP Grant Program;
- Conducting regional meetings throughout the state to ensure Nevada's compliance with all mandates of this program, most specifically the new language regarding the forensic compliance issues and reporting of sexual assault crimes;
- Participating on and/or attending meetings of statewide committees and task forces relating to violence against women in order to remain updated on activities throughout the state that might relate to and/or affect the STOP program;
- Attending national trainings related to Violence Against Women issues including the National Conference of STOP Administrators.

The second position primarily supported with STOP administrative funds is a Grants & Projects Analyst I who primarily handles the fiscal compliance responsibilities for the STOP program but also assists with the programmatic duties for this program. The .75 FTE Grants & Projects Analyst I position receives salary funding primarily from the STOP Recovery administrative funds. Their STOP (and STOP Recovery duties) includes:

- Conducting desk audits of all sub-grantee reimbursement claims to ensure compliance with grant guidelines;
- Monitoring state budget accounts for accuracy in tracking grant-related expenses;
- Providing back-up to G&PA Supervisor by assisting with the drafting the statewide sub-grant solicitation and related announcements regarding the availability of funding under this program;

- Working closely with the G&PA Supervisor in the issuance of sub-grant awards, the provision of technical assistance, training workshops, and site visits relating to the STOP program;
- Participating on the planning team and peer review panel for the STOP Program;
- Acting as a liaison between OVW and the sub-grantees in relaying pertinent information relating to the Violence Against Women Act and the STOP Grant Program;
- Participating on and/or attending meetings of statewide committees and task forces relating to violence against women in order to remain updated on activities throughout the state that might relate to and/or affect the STOP program;
- Attending national trainings related to Violence Against Women issues including the National Conference of STOP Administrators.

10. Certification of Collaboration

The Office of the Attorney General, as Nevada's administering agency, will require of all governmental sub-grantees a certification that they have consulted with local victim service programs during the course of developing their sub-grant applications in order to ensure that proposed services, activities and equipment acquisitions are designed to promote the safety, confidentiality, and economic independence of victims of domestic, sexual and dating violence, and stalking. A copy of the certification form is attached for reference.

Likewise, the state administrators herein seek the expertise of community-based advocacy programs when identifying state priorities. Among the required attachments is a letter from the Nevada Network Against Domestic Violence indicating their involvement on the state's planning team.

	AMOUNT	VENDOR
Cat 31	4,853.38	T40266000MRENO, CITY OF
	1,958.79	T40174400ADOUGLAS, COUNTY OF
	1,133.88	T40174400ADOUGLAS, COUNTY OF
	1,133.88	T40174400ADOUGLAS, COUNTY OF
	4,853.38	T40266000MRENO, CITY OF
	4,853.38	T40266000MRENO, CITY OF
	960.00	T81007731 NEVADA OUTREACH TRAINING ORG/
	1,680.00	T81007731 NEVADA OUTREACH TRAINING ORG/
	800.00	T81007731 NEVADA OUTREACH TRAINING ORG/
	3,590.00	T81007731 NEVADA OUTREACH TRAINING ORG/
	2,840.00	T81007731 NEVADA OUTREACH TRAINING ORG/
	6,300.00	T81007731 NEVADA OUTREACH TRAINING ORG/
	30.00	T81007731 NEVADA OUTREACH TRAINING ORG/
	13.31	T40108100BNORTH LAS VEGAS, CITY OF
	35,000.00	
Cat 32	9,881.44	T40108100BNORTH LAS VEGAS, CITY OF
	7,017.29	T40108100BNORTH LAS VEGAS, CITY OF
	7,404.48	T40108100BNORTH LAS VEGAS, CITY OF
	3,755.09	T40108100BNORTH LAS VEGAS, CITY OF
	6,941.70	T40108100BNORTH LAS VEGAS, CITY OF
	35,000.00	
Cat 34	5,148.91	T40266000MRENO, CITY OF
	2,776.68	T40108100BNORTH LAS VEGAS, CITY OF
	2,406.29	T40108100BNORTH LAS VEGAS, CITY OF
	3,297.46	T80985938 NEVADA URBAN INDIANS INC
	1,220.00	T81007731 NEVADA OUTREACH TRAINING ORG/
	90.00	T81007731 NEVADA OUTREACH TRAINING ORG/
	14,939.34	